

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 51 HERNANDO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,770	5,420	6,109	5,722,977
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	953	1,089	1,531	1,142,965
CONTRACTED INSTRUCTIONAL SERVICES	378	403	456	453,005
SCHOOL ADMINISTRATION	809	708	761	971,065
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	519	407	372	623,047
FOOD SERVICE	703	745	718	843,793
OPERATION AND MAINTENANCE OF PLANT	1,699	1,261	1,368	2,038,630
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	299	327	425,919
TOTAL SCHOOL COSTS	10,186	10,332	11,642	12,221,401

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,156	4,469	5,030	3,416,232
ESOL PROGRAM	5,811	7,343	5,989	104,885
EXCEPTIONAL PROGRAMS	8,054	9,266	9,618	1,630,593
CAREER EDUCATION PROGRAMS	3,629	3,957	4,944	571,267
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 27 HERNANDO

SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,403	5,420	6,109	4,020,597
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,407	1,089	1,531	883,665
CONTRACTED INSTRUCTIONAL SERVICES	460	403	456	288,770
SCHOOL ADMINISTRATION	730	708	761	458,175
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	407	372	204,765
FOOD SERVICE	894	745	718	561,667
OPERATION AND MAINTENANCE OF PLANT	1,096	1,261	1,368	688,076
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	299	327	177,118
TOTAL SCHOOL COSTS	11,598	10,332	11,642	7,282,833

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,123	4,469	5,030	2,551,452
ESOL PROGRAM	7,785	7,343	5,989	60,414
EXCEPTIONAL PROGRAMS	11,532	9,266	9,618	1,408,731
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,405	5,420	6,109	3,688,278
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,275	1,089	1,531	634,995
CONTRACTED INSTRUCTIONAL SERVICES	439	403	456	218,552
SCHOOL ADMINISTRATION	1,083	708	761	539,381
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	461	407	372	229,747
FOOD SERVICE	871	745	718	433,842
OPERATION AND MAINTENANCE OF PLANT	1,428	1,261	1,368	711,285
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	299	327	158,008
TOTAL SCHOOL COSTS	13,279	10,332	11,642	6,614,088

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,691	4,469	5,030	2,184,151
ESOL PROGRAM	9,297	7,343	5,989	142,618
EXCEPTIONAL PROGRAMS	13,762	9,266	9,618	1,361,509
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

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2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 171 EASTSIDE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,070	5,420	6,109	4,436,015

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,718	1,089	1,531	1,255,447
CONTRACTED INSTRUCTIONAL SERVICES	366	403	456	267,673
SCHOOL ADMINISTRATION	629	708	761	459,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	492	407	372	359,337
FOOD SERVICE	838	745	718	612,798
OPERATION AND MAINTENANCE OF PLANT	996	1,261	1,368	727,897
OTHER SCHOOL LEVEL SUPPORT SERVICES	275	299	327	201,028
TOTAL SCHOOL COSTS	11,384	10,332	11,642	8,319,791

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,932	4,469	5,030	2,726,177
ESOL PROGRAM	6,932	7,343	5,989	189,031
EXCEPTIONAL PROGRAMS	10,080	9,266	9,618	1,520,807
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

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DISTRICT: 27 HERNANDO

SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,401	5,420	6,109	7,870,877
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	823	1,089	1,531	1,471,231
CONTRACTED INSTRUCTIONAL SERVICES	316	403	456	564,863
SCHOOL ADMINISTRATION	652	708	761	1,165,934
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	409	407	372	731,233
FOOD SERVICE	595	745	718	1,064,068
OPERATION AND MAINTENANCE OF PLANT	1,167	1,261	1,368	2,086,962
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	299	327	510,730
TOTAL SCHOOL COSTS	8,649	10,332	11,642	15,465,898

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	3,916	4,469	5,030	5,454,353
ESOL PROGRAM	7,455	7,343	5,989	293,660
EXCEPTIONAL PROGRAMS	6,814	9,266	9,618	1,859,664
CAREER EDUCATION PROGRAMS	3,153	3,957	4,944	263,200
ADULT PROGRAMS	*	*	*	*

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DISTRICT: 27 HERNANDO

SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,303	5,420	6,109	4,090,615

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,308	1,089	1,531	1,008,542
CONTRACTED INSTRUCTIONAL SERVICES	549	403	456	423,093
SCHOOL ADMINISTRATION	890	708	761	686,167
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	460	407	372	355,058
FOOD SERVICE	733	745	718	565,650
OPERATION AND MAINTENANCE OF PLANT	1,148	1,261	1,368	885,150
OTHER SCHOOL LEVEL SUPPORT SERVICES	367	299	327	283,311
TOTAL SCHOOL COSTS	10,758	10,332	11,642	8,297,586

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,613	4,469	5,030	2,742,117
ESOL PROGRAM	7,979	7,343	5,989	182,712
EXCEPTIONAL PROGRAMS	7,572	9,266	9,618	1,165,786
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

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DISTRICT: 27 HERNANDO

SCHOOL: 211 SPRING HILL ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,879	5,420	6,109	5,119,156

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,258	1,089	1,531	1,095,899
CONTRACTED INSTRUCTIONAL SERVICES	452	403	456	393,542
SCHOOL ADMINISTRATION	514	708	761	447,726
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	338	407	372	294,685
FOOD SERVICE	777	745	718	676,710
OPERATION AND MAINTENANCE OF PLANT	1,193	1,261	1,368	1,038,450
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	299	327	251,599
TOTAL SCHOOL COSTS	10,700	10,332	11,642	9,317,767

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
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BASIC PROGRAMS	4,562	4,469	5,030	3,001,401
ESOL PROGRAM	7,375	7,343	5,989	237,707
EXCEPTIONAL PROGRAMS	10,407	9,266	9,618	1,880,048
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 27 HERNANDO

SCHOOL: 221 POWELL MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,581	5,420	6,109	4,615,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	718	1,089	1,531	723,322
CONTRACTED INSTRUCTIONAL SERVICES	332	403	456	334,107
SCHOOL ADMINISTRATION	725	708	761	730,894
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	278	407	372	280,457
FOOD SERVICE	714	745	718	719,206
OPERATION AND MAINTENANCE OF PLANT	959	1,261	1,368	966,220
OTHER SCHOOL LEVEL SUPPORT SERVICES	214	299	327	216,009
TOTAL SCHOOL COSTS	8,521	10,332	11,642	8,586,185

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	3,930	4,469	5,030	3,359,477
ESOL PROGRAM	6,178	7,343	5,989	117,994
EXCEPTIONAL PROGRAMS	8,507	9,266	9,618	1,138,499
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

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MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 27 HERNANDO

SCHOOL: 231 JOHN D. FLOYD ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,106	5,420	6,109	5,871,256
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,113	1,089	1,531	1,070,053
CONTRACTED INSTRUCTIONAL SERVICES	418	403	456	401,727
SCHOOL ADMINISTRATION	474	708	761	455,887
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	407	372	332,702
FOOD SERVICE	884	745	718	849,678
OPERATION AND MAINTENANCE OF PLANT	1,216	1,261	1,368	1,169,214
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	299	327	266,099
TOTAL SCHOOL COSTS	10,834	10,332	11,642	10,416,616

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,715	4,469	5,030	3,420,402
ESOL PROGRAM	6,543	7,343	5,989	323,312
EXCEPTIONAL PROGRAMS	11,395	9,266	9,618	2,127,542
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

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DISTRICT: 27 HERNANDO

SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,761	5,420	6,109	3,429,800
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,117	1,089	1,531	804,855
CONTRACTED INSTRUCTIONAL SERVICES	429	403	456	309,421
SCHOOL ADMINISTRATION	871	708	761	627,368
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	386	407	372	277,738
FOOD SERVICE	837	745	718	603,049
OPERATION AND MAINTENANCE OF PLANT	1,532	1,261	1,368	1,103,812
OTHER SCHOOL LEVEL SUPPORT SERVICES	254	299	327	183,057
TOTAL SCHOOL COSTS	10,187	10,332	11,642	7,339,100

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,025	4,469	5,030	2,309,039
ESOL PROGRAM	6,994	7,343	5,989	18,955
EXCEPTIONAL PROGRAMS	7,651	9,266	9,618	1,101,806
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

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DISTRICT: 27 HERNANDO

SCHOOL: 251 CENTRAL HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,063	5,420	6,109	6,892,586
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,022	1,089	1,531	1,391,329
CONTRACTED INSTRUCTIONAL SERVICES	433	403	456	588,838
SCHOOL ADMINISTRATION	709	708	761	965,756
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	666	407	372	906,696
FOOD SERVICE	796	745	718	1,083,320
OPERATION AND MAINTENANCE OF PLANT	1,395	1,261	1,368	1,898,529
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	299	327	455,589
TOTAL SCHOOL COSTS	10,419	10,332	11,642	14,182,643

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,080	4,469	5,030	3,871,958
ESOL PROGRAM	8,964	7,343	5,989	176,494
EXCEPTIONAL PROGRAMS	8,629	9,266	9,618	2,442,962
CAREER EDUCATION PROGRAMS	3,657	3,957	4,944	401,172
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 252 PINE GROVE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,699	5,420	6,109	5,717,170

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	1,242	1,089	1,531	1,246,179
CONTRACTED INSTRUCTIONAL SERVICES	588	403	456	589,563
SCHOOL ADMINISTRATION	497	708	761	498,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	407	372	362,308
FOOD SERVICE	835	745	718	837,937
OPERATION AND MAINTENANCE OF PLANT	1,153	1,261	1,368	1,156,763
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	299	327	277,721
TOTAL SCHOOL COSTS	10,652	10,332	11,642	10,685,886

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS	4,484	4,469	5,030	3,381,117
ESOL PROGRAM	7,890	7,343	5,989	195,921
EXCEPTIONAL PROGRAMS	9,538	9,266	9,618	2,140,132
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,065	5,420	6,109	3,658,715
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,548	1,089	1,531	934,205
CONTRACTED INSTRUCTIONAL SERVICES	536	403	456	323,528
SCHOOL ADMINISTRATION	1,004	708	761	605,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	592	407	372	357,098
FOOD SERVICE	985	745	718	594,530
OPERATION AND MAINTENANCE OF PLANT	1,819	1,261	1,368	1,097,603
OTHER SCHOOL LEVEL SUPPORT SERVICES	473	299	327	285,472
TOTAL SCHOOL COSTS	13,022	10,332	11,642	7,857,063

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,627	4,469	5,030	2,288,981
ESOL PROGRAM	8,824	7,343	5,989	78,974
EXCEPTIONAL PROGRAMS	12,950	9,266	9,618	1,290,760
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 261 DELTONA ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,937	5,420	6,109	5,875,225
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,582	1,089	1,531	1,339,603
CONTRACTED INSTRUCTIONAL SERVICES	511	403	456	432,915
SCHOOL ADMINISTRATION	588	708	761	497,869
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	360	407	372	304,880
FOOD SERVICE	908	745	718	768,775
OPERATION AND MAINTENANCE OF PLANT	1,294	1,261	1,368	1,096,183
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	299	327	261,489
TOTAL SCHOOL COSTS	12,489	10,332	11,642	10,576,939

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,999	4,469	5,030	2,959,580
ESOL PROGRAM	8,154	7,343	5,989	300,890
EXCEPTIONAL PROGRAMS	11,995	9,266	9,618	2,614,755
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 271 MOTON ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12 -----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,954	5,420	6,109	3,891,052
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,366	1,089	1,531	892,605
CONTRACTED INSTRUCTIONAL SERVICES	425	403	456	277,458
SCHOOL ADMINISTRATION	688	708	761	449,546
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	434	407	372	283,320
FOOD SERVICE	799	745	718	521,946
OPERATION AND MAINTENANCE OF PLANT	1,311	1,261	1,368	856,808
OTHER SCHOOL LEVEL SUPPORT SERVICES	281	299	327	183,551
TOTAL SCHOOL COSTS	11,258	10,332	11,642	7,356,286

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,852	4,469	5,030	2,290,504
ESOL PROGRAM	6,618	7,343	5,989	63,927
EXCEPTIONAL PROGRAMS	8,945	9,266	9,618	1,536,621
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 27 HERNANDO

SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,862	5,420	6,109	5,455,399
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	985	1,089	1,531	916,285
CONTRACTED INSTRUCTIONAL SERVICES	426	403	456	396,373
SCHOOL ADMINISTRATION	591	708	761	550,395
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	363	407	372	337,867
FOOD SERVICE	764	745	718	710,573
OPERATION AND MAINTENANCE OF PLANT	991	1,261	1,368	921,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	273	299	327	253,596
TOTAL SCHOOL COSTS	10,255	10,332	11,642	9,542,325

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,524	4,469	5,030	3,151,502
ESOL PROGRAM	7,680	7,343	5,989	387,820
EXCEPTIONAL PROGRAMS	10,443	9,266	9,618	1,916,077
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 331 ENDEAVOR ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,964	5,420	6,109	1,908,508
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,054	1,089	1,531	487,202
CONTRACTED INSTRUCTIONAL SERVICES	425	403	456	67,855
SCHOOL ADMINISTRATION	2,446	708	761	390,149
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	442	407	372	70,494
FOOD SERVICE	150	745	718	23,859
OPERATION AND MAINTENANCE OF PLANT	1,280	1,261	1,368	204,178
OTHER SCHOOL LEVEL SUPPORT SERVICES	505	299	327	80,520
TOTAL SCHOOL COSTS	20,266	10,332	11,642	3,232,765

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	9,586	4,469	5,030	1,140,261
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	18,936	9,266	9,618	768,247
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 332 HERNANDO COUNTY JAIL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	34,133	5,420	6,109	47,104

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	677	1,089	1,531	934
CONTRACTED INSTRUCTIONAL SERVICES	107	403	456	147
SCHOOL ADMINISTRATION	47	708	761	65
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	22	407	372	30
FOOD SERVICE	150	745	718	207
OPERATION AND MAINTENANCE OF PLANT	557	1,261	1,368	768
OTHER SCHOOL LEVEL SUPPORT SERVICES	260	299	327	359
TOTAL SCHOOL COSTS	35,953	10,332	11,642	49,614

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,469	5,030	0
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	34,133	9,266	9,618	47,104
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,349	5,420	6,109	4,668,512
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	835	1,089	1,531	613,993
CONTRACTED INSTRUCTIONAL SERVICES	351	403	456	258,152
SCHOOL ADMINISTRATION	648	708	761	476,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	258	407	372	189,426
FOOD SERVICE	719	745	718	528,527
OPERATION AND MAINTENANCE OF PLANT	1,510	1,261	1,368	1,110,589
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	299	327	209,253
TOTAL SCHOOL COSTS	10,955	10,332	11,642	8,055,258

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	5,811	4,469	5,030	3,849,502
ESOL PROGRAM	6,637	7,343	5,989	44,600
EXCEPTIONAL PROGRAMS	11,719	9,266	9,618	774,410
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 342 PACE CENTER FOR GIRLS

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	466	5,420	6,109	6,290
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	709	1,089	1,531	9,575
CONTRACTED INSTRUCTIONAL SERVICES	8,293	403	456	112,044
SCHOOL ADMINISTRATION	54	708	761	729
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,249	407	372	30,390
FOOD SERVICE	0	745	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,261	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	255	299	327	3,448
TOTAL SCHOOL COSTS	12,026	10,332	11,642	162,476

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	472	4,469	5,030	6,064
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	342	9,266	9,618	226
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 27 HERNANDO

SCHOOL: 351 NATURE COAST TECHNICAL HIGH

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,731	5,420	6,109	6,043,068
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	834	1,089	1,531	1,065,373
CONTRACTED INSTRUCTIONAL SERVICES	282	403	456	359,596
SCHOOL ADMINISTRATION	834	708	761	1,064,776
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	424	407	372	541,194
FOOD SERVICE	615	745	718	785,938
OPERATION AND MAINTENANCE OF PLANT	1,529	1,261	1,368	1,952,746
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	299	327	460,862
TOTAL SCHOOL COSTS	9,610	10,332	11,642	12,273,553

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,209	4,469	5,030	3,896,928
ESOL PROGRAM	7,234	7,343	5,989	42,032
EXCEPTIONAL PROGRAMS	7,942	9,266	9,618	1,347,675
CAREER EDUCATION PROGRAMS	4,300	3,957	4,944	756,433
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,812	5,420	6,109	8,386,361
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	945	1,089	1,531	1,364,115
CONTRACTED INSTRUCTIONAL SERVICES	279	403	456	402,705
SCHOOL ADMINISTRATION	600	708	761	866,408
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	278	407	372	400,490
FOOD SERVICE	710	745	718	1,025,111
OPERATION AND MAINTENANCE OF PLANT	1,438	1,261	1,368	2,074,595
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	299	327	413,282
TOTAL SCHOOL COSTS	10,348	10,332	11,642	14,933,067

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	5,278	4,469	5,030	4,946,184
ESOL PROGRAM	6,839	7,343	5,989	70,376
EXCEPTIONAL PROGRAMS	6,798	9,266	9,618	3,369,801
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 381 EXPLORER K-8

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,566	5,420	6,109	8,623,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,405	1,089	1,531	2,176,438
CONTRACTED INSTRUCTIONAL SERVICES	498	403	456	772,037
SCHOOL ADMINISTRATION	638	708	761	989,112
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	437	407	372	677,476
FOOD SERVICE	866	745	718	1,342,572
OPERATION AND MAINTENANCE OF PLANT	1,244	1,261	1,368	1,927,566
OTHER SCHOOL LEVEL SUPPORT SERVICES	271	299	327	419,293
TOTAL SCHOOL COSTS	10,925	10,332	11,642	16,928,246

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,362	4,469	5,030	5,114,802
ESOL PROGRAM	6,982	7,343	5,989	350,296
EXCEPTIONAL PROGRAMS	9,670	9,266	9,618	3,158,654
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 391 WEEKI WACHEE HIGH SCHOOL

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,425	5,420	6,109	5,831,410
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	872	1,089	1,531	1,149,634
CONTRACTED INSTRUCTIONAL SERVICES	349	403	456	460,079
SCHOOL ADMINISTRATION	663	708	761	873,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	566	407	372	746,543
FOOD SERVICE	666	745	718	878,215
OPERATION AND MAINTENANCE OF PLANT	1,428	1,261	1,368	1,882,447
OTHER SCHOOL LEVEL SUPPORT SERVICES	300	299	327	395,730
TOTAL SCHOOL COSTS	9,269	10,332	11,642	12,217,444

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,494	4,469	5,030	3,631,210
ESOL PROGRAM	7,221	7,343	5,989	83,119
EXCEPTIONAL PROGRAMS	9,073	9,266	9,618	1,694,490
CAREER EDUCATION PROGRAMS	5,261	3,957	4,944	422,591
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 392 WINDING WATERS K-8

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
OPERATING COSTS -- K-12 -----				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,908	5,420	6,109	7,878,127
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	757	1,089	1,531	1,214,992
CONTRACTED INSTRUCTIONAL SERVICES	292	403	456	468,028
SCHOOL ADMINISTRATION	582	708	761	934,764
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	407	372	450,167
FOOD SERVICE	756	745	718	1,214,047
OPERATION AND MAINTENANCE OF PLANT	931	1,261	1,368	1,494,007
OTHER SCHOOL LEVEL SUPPORT SERVICES	249	299	327	399,034
TOTAL SCHOOL COSTS	8,755	10,332	11,642	14,053,166

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,197	4,469	5,030	5,825,553
ESOL PROGRAM	6,573	7,343	5,989	144,550
EXCEPTIONAL PROGRAMS	9,785	9,266	9,618	1,908,024
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12 -----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,613	5,420	6,109	214,464
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	516	1,089	1,531	30,623
CONTRACTED INSTRUCTIONAL SERVICES	328	403	456	19,443
SCHOOL ADMINISTRATION	511	708	761	30,344
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	407	372	13,982
FOOD SERVICE	0	745	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,261	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	183	299	327	10,880
TOTAL SCHOOL COSTS	5,387	10,332	11,642	319,736

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,624	4,469	5,030	192,678
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	3,520	9,266	9,618	21,786
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 7006 HERNANDO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,670	5,420	6,109	1,481,722

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OTHER INSTRUCTIONAL PERSONNEL	519	1,089	1,531	209,463
CONTRACTED INSTRUCTIONAL SERVICES	366	403	456	147,845
SCHOOL ADMINISTRATION	544	708	761	219,796
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	407	372	50,948
FOOD SERVICE	0	745	718	0
OPERATION AND MAINTENANCE OF PLANT	1	1,261	1,368	520
OTHER SCHOOL LEVEL SUPPORT SERVICES	212	299	327	85,769
TOTAL SCHOOL COSTS	5,438	10,332	11,642	2,196,063

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	3,621	4,469	5,030	1,209,893
ESOL PROGRAM	4,824	7,343	5,989	6,898
EXCEPTIONAL PROGRAMS	4,141	9,266	9,618	192,867
CAREER EDUCATION PROGRAMS	3,332	3,957	4,944	72,064
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 8251 WILTON SIMPSON TECHNICAL COLLEGE EXTENSION 1

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12 -----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,384	5,420	6,109	1,454
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	22,039	1,089	1,531	13,444
CONTRACTED INSTRUCTIONAL SERVICES	46	403	456	28
SCHOOL ADMINISTRATION	187,097	708	761	114,129
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	407	372	0
FOOD SERVICE	0	745	718	0
OPERATION AND MAINTENANCE OF PLANT	27,275	1,261	1,368	16,638
OTHER SCHOOL LEVEL SUPPORT SERVICES	15,097	299	327	9,209
TOTAL SCHOOL COSTS	253,938	10,332	11,642	154,902

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	2,384	4,469	5,030	1,454
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	0	9,266	9,618	0
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 8351 WILTON SIMPSON TECHNICAL COLLEGE MAIN

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12 -----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,179	5,420	6,109	1,002
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	30,174	1,089	1,531	25,648
CONTRACTED INSTRUCTIONAL SERVICES	40	403	456	34
SCHOOL ADMINISTRATION	283,051	708	761	240,593
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	407	372	0
FOOD SERVICE	0	745	718	0
OPERATION AND MAINTENANCE OF PLANT	38,198	1,261	1,368	32,468
OTHER SCHOOL LEVEL SUPPORT SERVICES	20,754	299	327	17,641
TOTAL SCHOOL COSTS	373,396	10,332	11,642	317,386

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	1,179	4,469	5,030	1,002
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	0	9,266	9,618	0
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO

SCHOOL: 8400 WILTON SIMPSON TECHNICAL COLLEGE

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			56,353,631	19.62	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)			230,810,370	80.37	28,940,818,077	80.73
LOTTERY			0	0.00	0	0.00
PRIVATE			14,379	0.01	29,521,897	0.08
TOTAL			287,178,380	100.00	35,848,679,585	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
OPERATING COSTS -- K-12 -----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,420	6,109	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,089	1,531	34,926
CONTRACTED INSTRUCTIONAL SERVICES	0	403	456	0
SCHOOL ADMINISTRATION	0	708	761	71,035
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	407	372	0
FOOD SERVICE	0	745	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,261	1,368	45,390
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	299	327	23,792
TOTAL SCHOOL COSTS	0	10,332	11,642	175,143

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	4,469	5,030	0
ESOL PROGRAM	0	7,343	5,989	0
EXCEPTIONAL PROGRAMS	0	9,266	9,618	0
CAREER EDUCATION PROGRAMS	0	3,957	4,944	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

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